

**Outcome Budget 2006-07 of Govt. of NCT of Delhi**

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	Achievements 2005-06	Annual Plan 2006-07		
			Approved Outlay	Output [Physical Deliverable]	Objective / Outcome
1	2	3	4	5	6
<b>HOUSING</b>					
<b>I. DELHI GOVT.</b>					
<b>A. General Pool Accommodation.</b>					
1	Staff Quarters at Karkardooma including Development Works	Renovation/repairs work done	150.00	Improvement of campus & other renovation works	Better living environment.
2	Development works at Kalyanwas Housing Complex	work started for dismantling of damaged quarters	650.00	Reconstruction of residential complex after dismantling 121 Type I Quarters and construction of 140 Type II and 32 Type III quarters under Phase II	Construction of new staff quarters for employees in place of old depleted houses.  Better living environment for the employees of GNCTD.
3	Constn. of Staff Qtrs.at Shalimar Bagh		975.00	Construction of 143 Type-III and 15 Type IV staff quarters. Work will be awarded.	Improvement in the satisfaction ratio of employees in the matter of availability of residential accommodation.
4	Constn. of New Raj Niwas Building	Repairs work done	15.00	For ancilliary works.	
5	C/o Staff Qtrs at Dwarka	work remained in progress	470.00	Construction of 82 Type-I, 76-Type II and 180-Type III quarters.	
6	Const. of Minister's Bunglow	Renovations/alterations work done	5.00	Additions and alterations	

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7	Renovation of Govt. staff quarters	Renovations/alterations work done	350.00	Additions & alterations and maintaining the existing Govt. flats	Improve the condition of existing staff quarters
8	Const. of Delhi Govt. Staff quarters at Vasant Kunj		525.00	Construction of 36-Type V and 16-Type-VI quarters.	i.Construction of more new staff quarters for employees of Govt. of National Capital Territory of Delhi
9	Delhi Admn. Flats at Mayur vihar	Repairs work done	5.00	Renovation works	ii.Better living environment to the employees of Govt. of National Capital Territory of Delhi
10	Purchase of 62 numbers ready built flats from DDA at Motia Khan.	Repairs work done	15.00	Providing amenities	iii.Improvement in the satisfaction level of employees in the matter of availability of Govt. accommodation.
11	C/o balconies at Gulabi Bagh		10.00	Token Provision	1. Improve the condition of existing staff quarters  2. Construction of more new staff quarters for employees of Govt. of National Capital Territory of Delhi
	<b>Sub Total (A)</b>		<b>3170.00</b>		
	<b>NON PLAN</b>				
	B.2 (1)(1) - General Pool Accommodation		1900.00		Maintenance of existing staff quarters.
<b>B</b>	<b><u>Staff Quarters for Judges</u></b>				

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1	Resdl. qtrs for judges & other staff at Distt. court Shahdara		5.00	Repair / Maintenance works	
2	C/o residential accommodation for Judges & Other staff at distt. Court Dwarka		425.00	Building plans under preparation	
3	C/o 15th Nos. Type IV Qtrs. at Gulabi Bagh.			Estimates submitted for approval.	
	<b>SUB TOTAL (B)</b>		<b>430.00</b>		
<b>C</b>	<b>HBA to GNCTD Employees - by Finance deptt</b>		100.00	HBA to Govt. employees	To provide HBA to employees of Govt. of National Capital Territory of Delhi
	<b>Total (Delhi Govt.)</b>				
<b>C.</b>	<b>SLUM DEPTT. OF MCD</b>				
	Night Shelters including mobile shelters	Operation of Maintenance of Night Shelters.	60.00	One Night Shelter (Subject to availability of land) , operation, management and maintenance of Night Shelters.	To provide shelter to shelterless population
	<b>Total (Housing)</b>		<b>3760.00</b>		