

**Outcome Budget 2006-07 of Govt. of NCT of Delhi**

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	Achievements 2005-06	Annual Plan 2006-07		
			Approved Outlay	Output [Physical Deliverable]	Objective / Outcome
1	2	3	4	5	6
<b>JAIL</b>					
1	Constn. of staff quarters	97% construction work on 68 quarters completed.		To complete construction work of 68 quarters.	To provide housing for Jail employees.
2	Constn. of District Jail Mandoli at Shahdara, Delhi		2100.00	To start construction work of Distt. Jail at Mandoll.	To reduce the over-crowdedness in the existing Jails.
3	Setting up of Control Room		412.00	To purchase security gadgets & equipments like CCTV system, Pagers, Cellular Phones etc.	Strengthening & Security arrangements in Jail.
4	Developmental works in central Jail Tihar	Developmental works like construction of staff quarters, barracks for security, personnel remained in progress.	940.00	To complete ongoing developmental works like staff quarters, barracks for security personnel.	To improve basic amenities in Jail Complex, Tihar.
5	Constn. of Jail No 5,6-A,B,C,D at Tihar.	Jail No. 6 C and D commissioned.		To complete the construction work of Jail No. 6 C&D	To enhance the capacity of Central Jail, Tihar to accomodate 900 more prisoners.
6	Additional staff for existing & New Jail		538.00	To meet the salary expenditure of the existing as well as new staff	To strengthen Jail Administration.
7	Construction of new jail at Rohini		55.00	To complete minor works.	Opening of district Jail at Rohini to accommodate 1050 prisoners.
8	Barrack & Office accommodation for Security Forces			To construct Barracks & office accommodation for security forces	To provide barrack and office conditions for security forces.

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1	2	3	4	5	6
9	Provision of Addl. Facilities/Renovation work in various bldgs. of Jail		5.00	To carry out various renovation works in the existing buildings of Tihar Jail Complex	To provide better civic amenities / facilities to Jail staff
	<b><u>TOTAL (JAIL BUILDING)</u></b>		<b><u>4050.00</u></b>		
	<b>NON PLAN</b>				
	A.1(1)(1)(9) - Supplies & Material		<b><u>1000.00</u></b>		To purchase material & supplies in Jail.
	A.1(2) - Jail Manufacture		<b><u>400.00</u></b>		To provide Job Oriented training to prisoners.