

**Outcome Budget 2006-07 of Govt. of NCT of Delhi**

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	Achievements 2005-06	Annual Plan 2006-07		
			Approved Outlay	Output [Physical Deliverable]	Objective / Outcome
1	2	3	4	5	6
<b><u>MINOR IRRIGATION</u></b>					
<b>I <u>Ground water (Tubewells / Recharge of Ground water)</u></b>					
	Water harvesting and recharging of ground water	100%	205.00	100%	To recharge the ground water level in the villages.
<b>II <u>Surface Water (Effluent Treatment Plant)</u></b>					
	Extension of Irrigation facilities by supplying effluent water of Keshopur Treatment Plant in villages of NG Block		100.00	100%	To provide irrigation facilities through effluent water.
<b>III <u>Other Schemes</u></b>					
	Liabilities on Completed schemes/Charged Expenditure				
	<b><u>TOTAL (MINOR IRRIGATION)</u></b>	<b><u>9.97</u></b>	<b><u>305.00</u></b>		