

Outcome Budget 2006-07 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	Achievements 2005-06	Annual Plan 2006-07		
			Approved Outlay	Output [Physical Deliverable]	Objective / Outcome
1	2	3	4	5	6
<u>NUTRITION</u>					
1	Supplementary Nutrition Programme in 28 ICDS Projects	400954 children & pregnant women had received SNP	775.00	450000 children & pregnant women will receive SNP	To improve the nutritional & health status of pre-school children in the age group of 0-6 yrs, so as to reduce the incidence of mortality, morbidity, malnutrition & school dropout. To enhance the capability of the mother to look after the normal health & nutritional needs of child through proper nutrition & health education.
2	Kishori Shakti Yojana [NPAG]	2318 adolescent girls have been covered in three ICDS projects.	187.00	2318 adolescent girls are to be covered in three ICDS projects.	To improve the nutritional & health status of adolescent girls and to provide literacy & numeracy skills through non-formal education and to encourage adolescent girls to initiate various productive activities
	<u>Sub-Total [Social Welfare Deptt.]</u>		<u>962.00</u>		
<u>NON PLAN</u>					
1	A.3(1)(1)(3) - Scheme for Adolescent Girls (Kishori Shakti Yojana)		4.00		
<u>MID DAY MEALS</u>					
5	Dte. of Education	Fin:- Rs.408.79 lakhs Exp. Phy.:-1.50 lakhs students are covered	900.00	2.00 lakhs students will be covered to provide Mid Day Meal.	<u>Objective</u> :- To improve nutritional status of the children by providing cooked meal to all the students studying in primary school run by Government, local bodies, aided schools and learning centres.

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1	2	3	4	5	6
6	Delhi Cantt		10.00		Outcome- It is expected to bring down the dropout rate and to increase enrolment in the elementary level of education
7	Municipal Corporation of Delhi		2700.00	Distribution of cooked meal to approx. 9.43 lakh children studying in MCD and MCD Aided Schools on an average of 200 days.	
8	New Delhi Municipal Council		100.00		Objective :- To improve nutritional status of the children by providing cooked meal to all the students studying in primary school run by Government, local bodies, aided schools and learning centres.
	Sub-Total (MDM)		3710.00		Outcome- It is expected to bring down the dropout rate and to increase enrolment in the elementary level of education
	Total (Nutrition Sector)		4672.00		
	NON PLAN				
	A.10 ((1)(1)(1) - Grant-in-aid to NDMC for Nutrition Programme		26.30		