

Outcome Budget 2006-07 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	Achievements 2005-06	Annual Plan 2006-07		
			Approved Outlay	Output [Physical Deliverable]	Objective / Outcome
1	2	3	4	5	6
SCIENCE, TECHNOLOGY & ENVIRONMENT					
I DELHI POLLUTION CONTROL COMMITTEE					
	Grant-in-aid to Delhi Pollution Control Committee		20.00	Setting up 3 new air quality monitoring stations.	Objective : To provide financial assistance to DPCC for the implementation of various environmental improvement programmes including setting up of air quality monitoring stations.
II ENVIRONMENT DEPARTMENT					
1	Pollution disaster & hazardous waste management	Identified site for TSDF at Gumanhera.	150.00	i. Development of Treatment storage, Disposal Facility site at Gumanhera. ii. Survey of Industries & Technical feasibility study - Development of Hazardous Waste Disposal site.	Objective : To identify and develop hazardous waste disposal site Outcome: Hazardous waste generated would be disposed off scientifically.

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2	Public Environmental awareness and other related activities	The following public awareness campaigns launched successfully :- i.Say No to Plastic Bag ii.Say No to Crackers iii.Khelo Holi Naturally iv.Say No to shiny Wrappers	150.00	To launch various public awareness campaigns like 'Say No to Plastic Bags'; 'Say No to Crackers' ; 'Save Yamuna' ;'Khelo Holi Naturally'	Objective : To create environmental awareness among the masses by launching various environmental awareness campaigns Outcome : People would be more concious about their environment and would participate more effectively in environment improvemental programmes
3	Stg. of Technical setup in the Deptt. of Environment	Infrastructure development through hiring of vehicles and DEO.	30.00	Infrastructure development in the department.	Objective : To strengthen the Environment Department by creating required number of posts , logistic support and office equipment for better functioning.
4	Environment data generation, survey, Research Projects and other activities.	Financial assistance to 2 institutions was provided for promotion of research and data generation in the field of environment.	30.00	More new projects will be scrutinized and considered for implementation.	Objective : To conduct environment related surveys and data generation on continuous basis on pollutants through NGOs / Research Institutions for better planning Outcome : A comprehensive data base for Envrionmental Planning and Policy framing.
5	Eco-Clubs in schools / colleges	1600 Eco-clubs were functioning. Financial assistance @Rs.4000 was given to 1549 Eco-clubs.	100.00	Financial Assistance to 1600 Eco-clubs to promote environmental awareness among students.	Objective / Outcome : I) To create environmental awareness among the school and college students for environmental improvement ii) To inculcate the culture of eco-friendliness among them

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6	Assistance to the NGO's in the promotion, conservation and preservation of environment	Financial assistance to 3 RWA & 9 NGOs was provided for undertaking various action oriented environmental projects.	30.00	Financial Assistance to NGOs for undertaking promotional projects in the field of environment.	<p>Objective : I) To promote and assist various NGOs in the conservation, preservation of environment and pollution control activities</p> <p>ii) To implement various programmes of Environment Department through NGOs</p> <p>Outcome : This scheme would promote involvement of NGOs in various environmental improvement activities.</p>
	SUB-TOTAL [ENVIRONMENT]		490.00		
	TOTAL (S.T.& ENV.)		510.00		