

Outcome Budget 2006-07 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	Achievements 2005-06	Annual Plan 2006-07		
			Approved Outlay	Output [Physical Deliverable]	Objective / Outcome
1	2	3	4	5	6
SECTT. ECONOMIC SERVICES					
1	PLANNING DEPARTMENT				
1	Stg. of Planning Deptt.	i. Annual Plan 2005-06 document published. ii. Appraisal of Annual Plan 2004-05 prepared. iii. First HDR for Delhi almost completed.	50.00	i. Formulation of Eleventh Five Year Plan and Annual Plan 2007-08 of Delhi. ii. Evaluation studies, Plan monitoring and review. iii. Appraisal of Annual Plan 2005-06. iv. Outcome Plan Budget 2006-07. v. Estimation of Resources for Eleventh Five Year Plan and Annual Plan 2007-08.	Objective : Improved planning process for planned development of Delhi. Outcome : Better & improved system of plan formulation, implementation, monitoring, review and coordination for planned development of Delhi.
2	Manpower & Employment Unit	Man Power and employment document and Technical Training facilities in Delhi completed.	13.00	Publication of Annual Plan Manpower profile, Manpower studies documents	Comprehensive analysis of employment situation/employment generating schemes,
3	Urban Development Deptt.	Establishment expenses of unauthorized colony cell	120.00	Establishment expenses of unauthorized colony cell	Coordination of all policy matters relating to unauthorised colonies - Development of Unauthorized Colonies.

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4	NCR Coordination & Planning Cell in L&B Department.	Coordination of NCR related matters with all concerned deptts / agencies of Delhi Govt. and Liason with NCR Planning Board on NC Regional Plan 2021.	10.00	Coordination of NCR related matters with all concerned deptts / agencies of Delhi Govt. and Liason with NCR Planning Board on NC Regional Plan 2021 - Preparation of Sub-component Plan for Delhi.	i. Development of National Capital Region to curve the migration trend towards Delhi. ii. To reduce the flow rate of migration to Delhi by diverting some migration to NCR towns.
5	Strengthening of Planning & Monitoring Unit (MCD)	New posts created for Planning Cell in each zone and HQ of Planning Deptt. of MCD.	15.00	i. Continuation of new posts for Plan & Monitoring Unit in each zone and HQ. ii. Printing charges and other office expenses like purchase of computers etc. for Planning units and HQ.	To improve the planning process in MCD. Coordination for all plan matters with each deptt. of MCD. Plan formulation, implementation, monitoring, review of all plan schemes of MCD.
6	Strengthening of Admn. Reforms Dept.		25.00	Preparation of reforms reports, distribution of prize money for various competitions on Reforms, studies for reforms.	To promote administrative reforms for efficiency in governance.
7	Strengthening of Dte. of Audit.	Establishment expenses	4.00	Establishment expenses	Audit of all units of Delhi Govt. to improve the accounting, auditing and expenditure system.
	<u>TOTAL [SECTT. ECO.SERVICES]</u>		<u>237.00</u>		