

Outcome Budget 2006-07 of Govt. of NCT of Delhi

[Rs. in Lakh]

SN	Name of the Sector / Department / Scheme	Achievements 2005-06	Annual Plan 2006-07		
			Approved Outlay	Output [Physical Deliverable]	Objective / Outcome
1	2	3	4	5	6
<u>TOURISM</u>					
<u>I DEPTT. OF TOURISM</u>					
1	Stg. of Dte. of Tourism		5.00	i.8 posts of different categories to be created. ii.Office equipments to be purchased.	Objective : To strengthen the Department of Tourism by way of creation of posts and infrastructural support Outcome : Capacity improvement of Tourism Deptt.
2	Toursim Infrastructure	i.Completed installation of signages of monuments. ii.Development of Second Delhi Haat at Pitampura was started. iii.Tourism information centre at Baba Kharak Singh Marg was renovated.	800.00	i.Development of mini India Heritage complex. ii.Development of soft adventure park at Sanjay Lake and Azad Hind Gram. iii.Completion of 50% work of Pitam Pura Haat. iv.Development of Chhawala and Kanganheri Tourism Projects.	Objective : i.To develop tourism infrastructure in Delhi ii.To preserve, conserve, restore and refurbish existing tourists spots Outcome With the development of tourism infrastructure facilities, Tourism will be promoted

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3	Promotion of Tourism - Delhi as a destination	i.Delhi Haat exposition & workshop, London ii.Bonsai exhibition iii.Queen's Baton Relay 2005 iv.Global village, Dubai v.Chicago blue band performance vi.Organised festivals, mango, swar utsav, week long festival of classical dances, Sharad utsav, Theatre festival, Garden tourism festival, Jahan-e-Khusro, Bhakti utsav.	300.00	i.Organisation of festivals - Mango, Swar utsav, week long festival of Classical dances, Roshanara, Chrysanthemum, Sharad utsav, theatre festival Garden tourism, Jahan-e-Khusro, Bhakti Utsav, Ananya, Qutub. ii.Production of various publicity material. iii.Advertisement in magazine and supplements. iv.Participation in various events & Conferences.	Objective : Promotion of tourism in Delhi by way of publicity, organising fairs, festivals and participation in National & International Seminars, Conference etc. Outcome : Promotion of Delhi as tourists destination
	<u>SUB-TOTAL (TOURISM DEPTT.)</u>		<u>1105.00</u>		

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II	<u>DELHI INST. OF HOTEL MGMT. & CATERING TECHNOLOGY</u>				
	3 Years Degree course in Hotel Management and Catering Technology		<u>300.00</u>	Following items are proposed to be purchased: i.Kitchen, Bakery & Confectionary equipments ii.Equipment for various laboratories.	Objective : To augment infrastructure facilities of the Institute by constructing new campus building with fixtures, furniture and equipments. Outcome : I) Better training facilities will be available to students
III	<u>DELHI TOURISM & TRANSPORTATION DEV. CORPN.</u>				
	Grant-in-aid to DTTDC for Stg. of Tourist Information Centres	Rs.20 lakh were released as 50% salary for operating 6 TICs.	<u>20.00</u>	50% Salary in operating 6 TICs.	Objective : To provide financial assistance to DTTDC for running Tourists Information Centres. Outcome : Promotion of Delhi as tourism destination
	<u>TOTAL (TOURISM)</u>		<u>1425.00</u>		