

**Physical Target / Achievements of Major Schemes / Projects**

SN	Sector / Department / Scheme	Unit	Tenth plan 2002-2007 Target	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06
				Achievements	Achievements	Target	Achievements	Target
1	2	3	4	5	6	7	8	9
<b>1</b>	<b>AGRICULTURE &amp; ALLIED SERVICES</b>							
I	Agriculture							
<b>1</b>	<b>Integrated Agriculture Dev. Scheme including Extension Education etc.</b>							
(A)	Vermi Compost (now vermi composting organic farming)							
a	Production of vermi compost and vermi culture	MT	540	3.70	5	60	1500 Kg	20
<b>2</b>	<b>Stg. of Soil Testing &amp; Reclamation of salines alkali soils and public awareness under Soil Health Management</b>							
(a)	Mod./Stg. of Soil Laboratory							
I	Soil Sample tests	Nos		3950	4884	11500	271	12000
II	Water Sample Collection	Nos.	65000	961	1616	3500	16	4000
III	Demonstration plots	Nos	150	128				
(b)	Reclamation of Saline Alkali Soil (SCP)							
I	Soil & Water Sample Collection	Nos.	75000		735	2000	83	2500
II	Demonstration Plots	Nos.	4500			200		250
<b>3</b>	<b>Plant Protection Scheme</b>							
a	Area Under Plant Protection	'000' Hect.	15.5	300	191.9	310	156	315
b	Stored Grain Pests	'000' Tons	630	120	91.82	130	78	130

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1	2	3	4	5	6	7	8	9
c	Consumption of Pesticides	Tons	255	60	56.05	50	3.08	45
4	<b>Stg. of Seed Testing Laboratory and Setting up of new Seed Farm</b>							
a	Seed Sample testing	Nos.	8300	1023	1164	1300	1442	1300
II	<b>Horticulture</b>							
5	<u>Integrated Horticulture &amp; Vegetable Development programme cum Trg. Prog.</u>							
I	Farm Production Programme							
a	Vegetable Seedlings	Nos (in lakh)	25	3.2	3.41	5	3.18	5
b	Production of Fruit Plant Saplings	Nos	22000		1000	10000	1000	15000
II	Extension Programme							
a	Production of Patato	MT	222000	18280	41832	45000	38290	45000
b	Vegetable Production	MT	3010000		617354	600000	419647	600000
c	Training of Rural Youth	Nos.	1000	209	130	250		250
d	Kishan Goshties	Nos.	25		4	5		4
6	<u>Floriculture Production Programme</u>							
a	Area to be brought under Floriculture	Hect	5500	4296	5398	4800	5479	5000
b	Prod. of Ornamental Plants Input	Nos. (in lakh)	5.5	0.72	1.4	1.10	1.00	1.20

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1	2	3	4	5	6	7	8	9
c	Bulbs of bulbus plants	Nos. (in lakh)	5	0.72	0.46	0.60	0.69	0.60
d	Flower Seedlings	Nos. (in lakh)	17.5		6.84	3.50	4.91	3.50
e	Flower Seeds	Kg	350	5.19	114-750	75	229-500	75
f	Tree Plantation through public participation	Lakh	2.5	0.15				
g	Community Plantation on Gaon Sabha Land	Lakh		0.83	0.81	1	0.85	1
7	<u>Imp. of Vety Services &amp; Control of Contagious Disease</u>							
a	Opening/Const. of bldg. of VPC/VHVD	Nos.		5	Const. of work of vety. Hospitals at Jharoda and Bhalswa Dairy Colonies is in progress and 80% work completed.	3	Process for Construction of Vety Polytechnic at Palam has been finalized by I&FC Deptt. Proposal of VH Khirki is under process	3
b	Const. of Vety. Aid Centre	Nos.	10	--	Opening of Vety. Aid. Centre at Village Katewara has been finalised and at village Baprola is under process.	3	Vety Aid Centre at Vilalge Katewara has been opened. Opening of Vety Aid Centre at Baprola is under process.	3
c	Sick Animals to be treated	Nos. (in lakh)	18.60	3.86	3.50	4.00	4.05	4.25
d	Vaccination against Haemorrhagic Septecaemia and FM diseases	Nos. (in lakh)	17.5	0.52	HSV-1.14, FMD-1.64	3.25	HSV=3.11 FMD=6.15	3.00

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1	2	3	4	5	6	7	8	9
e	A.I.with frozen semen in Cows	Nos. in '000'	75	12.22	8.55	20	17	20
f	Setting up of Gau Sadan							
	i. Animals to be benefited	No of Animals	40000	5491	14958	10000	14211	10000
g	<u>Control of Stray Dogs &amp; Cats &amp; Prevention of Canine Rabies in Delhi</u>							
l	Sterilisation of Dogs	Nos	10000	5670	1230	3000	2901	3000
ii	Anti rabies vaccination	Nos.	15000	5670	1230	5000	4476	3000
h	Aniaml Husbandry Traning - Cum - Treatment camps for farmers	Nos.	150	24	34	30		30
l	Seminars/Symposiums/Work Shops/ Exhibitions & vety. Officer Trg. Programe	Nos.	30	6	30	10		10
j	Trg. Prog. For para - vety. staff	Nos.	150	22	32			3
8	GIA to NGOs through Animal Welfare Advisory Board	No. of NGOs	100	20	20	30		20
		No. of animals		43200	20566	25000	16871	15000
9	Training to SC/ST candidates in modern Poultry Farming	No of Beneficiaries	300	--	63	50	50	50

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1	2	3	4	5	6	7	8	9
<b>III</b>	<b>Fisheries</b>							
15	<u>Expansion &amp; Reorganisation of Fisheries Activities in Delhi</u>							
a	Fish Production	MT	16400	2150	2100	3300	1410	3300
b	Fish Seed Production	Lakh	167	23	20.00	33	17.25	34.00
<b>IV</b>	<b>Forests</b>							
	<u>Dev. of Forest including Consolidation</u>							
1	<u>Plantation &amp; Distribution of Seedling</u>							
(i)	Plantation of Seedling	Nos. (In Lac)		Plantation -2.69 Free distribution of sapling -2.46	Plantation -3.27 lakhs Free distribution of sapling-3.00 lakh	Plantation - 3.00 lakhs Free distribution of sapling-4.50 lakh	Plantation - 1.50 lakh	Plantation - 3.00 lakh Free Dist. Of Saplings - 4.00 lakh
2	Stg.of Bird-cum-Wild Life Sanctuary at Asola	Nos.	Area to be brought under afforestation - 2100 Sapling to be Planted - 8 lakh C/o of check dam - 15	(i) 9000 (ii) 91,746	1.50 lakh trees Total area 1300 acres covered in 1st three years	(i) Reclamation of 600 Acres by planting 1 lakh Tree species by Eco-Task force	1.27 trees total area 1700 acres covered in 1st four years	Reclamation of 400 acres by planting 1 lakh tree species by ECO task force.

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				Achievements	Achievements	Target	Achievements	Target
1	2	3	4	5	6	7	8	9
<b>V</b>	<b>NDMC</b>							
1	Plantation of Trees and Development of open space.							
a	Trees	Nos	100000			5000		
b	Shrubs	Nos	225000			15000		
<b>VI</b>	<b>MCD</b>							
	Development of Dairy Colony by MCD							
a	Dense	KM	20		2.75	1.60	4.00	0.5
b	MP Road	KM	70	14.28	10.78	9.00	1.79	1.5
c	Drain	KM	64	17.8	12.85	10.00	5.32	2.0
d	Brick Pavement	KM	30	4.7	12.82	1.00	0.64	1.0
e	Park	Nos	24	4	5	4.00	1.00	1
f	CC	KM	14	5.14	6.98	7.00	5.04	2.0
g	Street Lightings	Points	50			5.00	—	

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				Achievements	Achievements	Target	Achievements	Target
1	2	3	4	5	6	7	8	9
2	<b>RURAL DEVELOPMENT</b>							
	<b>MCD</b>							
I	<u>Development of Rural Villages</u>							
a	M P Road lane	Km	300	79.16	112.27	58.00	32.81	19.00
b	Dense carpeting of Roads/Phirni	Km	150	5.99	8.74	25.00	35.50	9.00
c	Brick pavement	Km	110	16.49	26.92	16.00	11.89	6.00
d	Drain	Km	224	67.25	121.76	75.00	45.35	26.00
e	Concrete Cement Pavement/Kota Stone	Km	150	39.3	102.77	95.00	56.11	33.00
f	Lav. Blocks	Seats	74		2	1.00		
g	Street Lights	Points	40	284		60.00		20
h	Outfall drain	Km	250	9.11	8.77	44.00	3.89	
II	<u>Rural Roads</u>							
a	WBM	Km	65	10.95	7.50	12.00	25.66	6.00
b	Mastic Asphalt	Km	130	10.06		2.00	1.15	1.00
c	BM/AC	Km	186	246.87	87	90.00	41.75	
d	Drain	Km	52	25.94	15.5	35.00	12.67	16.00
e	Foot Path	Km	72	18.53	5.00	11.00	4.40	5.00
f	Dense							40.00
	<b>Mahatma Gandhi Institute for Rural Energy Planning &amp; Development</b>							
III	IREP Programme							
a	IREP Training Programme	No. of Trg. Prog	75		18	15	16	15

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				Achievements	Achievements	Target	Achievements	Target
1	2	3	4	5	6	7	8	9
b	Workshop/Seminars	No. of Workshop	10			2		
c	Community Participation Programmes	No. of Prog	200		29	40	19	40

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				Achievements	Achievements	Target	Achievements	Target
1	2	3	4	5	6	7	8	9
<b>3</b>	<b>ENERGY</b>							
I	<u>Delhi Vidhyut Board</u>							
(A)	<u>Transformation Capacity</u>							
a	400 KV	MVA	1575	315	630	-	-	945
b	220 KV	MVA	2300	300	400	1350	100	1200
(B)	<u>T&amp;D Line Capacity</u>							
a	400 KV	CKT kms	206		104	52.8	52.8	
b	220 KV	CKT kms	170	5.7	27.7	105.8	-	52.9

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				Achievements	Achievements	Target	Achievements	Target
1	2	3	4	5	6	7	8	9
4	<b>INDUSTRIES</b>							
	<b>Dte. of Industries</b>							
1	Industrial Pollution Control (CETPs)	Nos. (Cummulative)	15	3	10	15	10	3
2	Society for Self Employment	Nos. of Trainees	2250	450	281	450	263	450
3	Export Award Scheme	No. of awards	225	17	14	20	20	20
4	High-Tech vocational training Centre	(I) Income from production/ job works (Rs. in Lacs)	560.80	6.87	4.66	10.00	9.94	22
		(II) No. of Trainee	1800	195	227	360	189	360
5	Tool Room and Training Centre	No. of student	3000	615	290	450	159	450
6	Assistance to women entrepreneurs	No. of women entrepreneurs assisted	240	13				
		No. of awards	90		3	20	28	20
7	Delhi Khadi & Village Industries Board KVIC Scheme - Financial Assistance	Nos. of beneficiaries	760					

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1	2	3	4	5	6	7	8	9
8	Handloom weaver welfare scheme	No. of weavers benefitted	1000	200	323	200	783	200
9	Loan-cum-grant for modernisation of handloom	No. of H/L Societies assisted	75	6	6	10	10	10
10	Promotion of Handicraft	(i) No. of Trainees	1000	216		200	221	200
		(ii) No. of award	90	18	21	18	21	18
11	Promotion of Handloom	No. of trainees	36	6	6	6	6	
12	Rajiv Gandhi Swamlamalan Rozgar Yojna	No. of Units				50	14	65
13	Employment Scheme for Educated Unemployed Youth	Nos. of Units				50	22	75

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				Achievements	Achievements	Target	Achievements	Target
1	2	3	4	5	6	7	8	9
<b>5</b>	<b>TRANSPORT</b>							
I	<u>PWD</u>							
(a)	<u>Ring Road</u>							
1	Strengthening/resurfacing							
i	Main Carriage Way	Km. Lane	283		283		170.00	29.64
ii	Service Road	Km. Lane	90		6	50	16.00	10.57
2	Widening	Km. Lane	96			15	15.79	101.11
3	Mastic Work	Sqm.	150000		50000	100000	31733.00	84000.00
4	Foot Path and central verge	Km	NR			5	7.24	38.14
5	S.W. Drain	Km	NR		1.5	2	1.54	18.62
6	M.S. Railing	Km	15				8.47	15.12
7	Micro Surfacing	Km	60		30	20	54.57	71.43
(b)	<u>Outer Ring Road</u>							
1	Strengthening							
i	Main Carriage Way	Km. Lane	175		28	50	33.00	
ii	Service Road	Km. Lane	64		8	10	9.70	15.16
2	Widening	Km. Lane	10					2.90
3	Mastic Work	Sqm.	80000		50000	100000	8533.00	39500.00
4	Foot Path and central verge	Km	10		3	3	9.43	22.65
5	S.W. Drain	Km	8		5	5	0.54	7.10
6	M.S. Railing	Km	10			5	4.82	8.94
7	Micro Surfacing	Km	40		25	15	8.57	68.97
(c)	<u>Trans Yamuna Roads</u>							
1	Strengthening							
i	Main Carriage Way	Km. Lane	350		175	46	73.20	83.02
ii	Service Road	Km. Lane	60		5	4	31.20	7.72
2	Widening	Km. Lane	50		17	20	76.00	5.10
3	Mastic Work	Sqm	85000		30000	30000	35467.00	40000.00
4	Foot Path and central verge	Km	35		15	9	11.90	3.00
5	S.W. Drain	Km	35		15	20	3.75	6.80
6	M.S. Railing	Km	12		8	12	4.12	10.49
7	Micro Surfacing	Km	17.5		10	20	12.29	13.34

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1	2	3	4	5	6	7	8	9
(d)	<u>Rohini Roads</u>							
1	Strengthening/resurfacing	Km. Lane			25	25	25.90	5.07
i	Main Carriage Way	Km. Lane	140					
ii	Service Road	Km. Lane	10					
2	Widening	Km. Lane	10		4.60	10	0.50	
3	Mastic Work	Sqm	34000		30000	20000	13866.00	53067
4	Foot Path and central verge	Km	12		12	10	2.00	3.57
5	S.W. Drain	Km	3.25		2	10		1.69
6	M.S. Railing	Km	12		6	10	2.12	1.18
7	Micro Surfacing	Km	7.5					
(e)	<u>Other Road</u>							
1	Strengthening/resurfacing							
i	Main Carriage Way	Km. Lane	500		55	100	126.70	213.15
ii	Service Road	Km. Lane	70		11	30	29.30	32.60
2	Widening	Km. Lane	80		12	20	76.64	81.25
3	Mastic Work	Sqm	200000		40000	100000	27200.00	141833.00
4	Foot Path and central verge	Km	80		5	5	14.00	93.44
5	S.W. Drain	Km	110		5	5	6.00	45.25
6	M.S. Railing	Km	18			10	8.47	44.44
7	Micro Surfacing	Km	100		50	50	77.14	179.43
(f)	<b>Total Road Work</b>							
1	<u>Strengthening/resurfacing</u>							
i	Main Carriage Way	Km. Lane	1448	112	616	221	428.80	330.88
ii	Service Road	Km. Lane			30	104	90.50	69.06
2	Widening	Km. Lane	246	30	34	70	168.93	190.36
3	Mastic Work	Sqm	549000	80,000	200000	350000	116799.00	358400.00
4	Foot Path and central verge	Km	137	14.75	35	32	44.57	160.80
5	S.W. Drain	Km	156.25	5.2	28	42	11.83	79.46
6	M.S. Railing	Km	67	9.5	16	37	28.00	80.19
7	Mirco Surfacing	Km	225	39	115	130	152.57	333.17
<b>Note :- Achievements for 2004-05 indicated in Column 8 are anticipated achievements of PWD for Roads</b>								

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1	2	3	4	5	6	7	8	9
(g)	Flyover & Bridges	No.	58 to Comp. 1 in Prog. 4 to start	1 completed 10 in progress	2 Completed (Flyovers at AIIMS & Mayapuri) 6 in progress (Flyovers at Dhaula Kuan, Britania Chowk, Maa Anand Mayee Marg, Khelgaon Marg on M B Road) <b>6 in progress</b> (Flyovers at Moti Nagar Intersection, Punjabi Bagh Club, ROB on Rd. No. 63 (Delhi Saharanpur Line), Bridge over Barapullah Nallah, Supplementary drain Rd. B-3 Rohini & Western Yamuna Canal) 6 to start / plg. Stage (Geeta Colony Bridge; Wazirabad Bridge; Bridge on supplementary drain NH-10; Flyover at Naraina; Azadpur Crossing & Road No. 6, T-Junction, Nehru Appartments)	<b>6 to be completed</b> (Flyovers at Dhaula Kuan, Britania Chowk, Maa Anand Mayee Marg, Khelgaon Marg Intersection, B Avenue & ROB on M B Road) <b>6 in progress</b> (Flyovers at Moti Nagar Intersection, Punjabi Bagh Club, ROB on Rd. No. 63 (Delhi Saharanpur Line), Bridge over Barapullah Nallah, Supplementary drain Rd. B-3 Rohini & Western Yamuna Canal) 6 to start / plg. Stage (Geeta Colony Bridge; Wazirabad Bridge; Bridge on supplementary drain NH-10; Flyover at Naraina; Azadpur Crossing & Road No. 6, T-Junction, Nehru Appartments)	<b>i. Completed (a) 6 Flyovers</b> (Flyovers at Dhaula Kuan, Britania Chowk, Maa Anand Mayee Marg, Khelgaon Marg Intersection, B Avenue & ROB on M B Road) <b>(b) 1 Bridge</b> ( Across Westrian Yamuna Canal (Deposit Work by Irrigation Department Harayana <b>ii. In Progress</b> <b>(a) 2 Flyovers</b> ( Punjabi Bag Club and Moti Nagar Intersection ) <b>(b) 2 Bridges</b> (Geeta Colony & Supplementary drain Road B -3 , Rohini <b>(c) 1 ROB</b> (On Road No. 63 , Delhi Saharan Pur Line)	<b>6</b> <b>ii. To be Completed</b> <b>2 Flyovers</b> (Punjabi Bagh and Moti Nagar Intersection <b>ii. In Progress</b> <b>2 Bridges</b> ( Geeta Colony & Supplementary drain Road B-3 , Rohini) <b>iii To Start / to be taken up.</b> <b>(a) 5 Flyovers</b> ( Mukarba Chowk Azadpur Intersection , Naraina Nangloi- NH -10 & Outer Ring Road, Mangol Puri <b>(b) 1 Bridge</b> ( at Wazirabada over river yamuna )

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(h)	Subways	No.	36 to Comp. 1 in Prog.	1 completed 3 in prog.	6 completed (Subway at Azadpur Subzi Mandi Gate No. 1&2, Naraina near DGBR, South Ext. Market, AIIMS & Safdarjung Hospital)	3 to start / in progress (Nigam Bodh Ghat, Basaidara Pur & Nangloi) 9 at planning stage (Moolchand, Greater Kailash Pur ) Enclave - I, Bhairon Mandir, Guru Ravi Das Marg, Rajputana Rifle Regiment Centre, Panchsheel Park, Sarvapriya Vihar, S.A.Road & Outer Ring Road Modi Floor Mills)	i) <b>2 in Progress</b> (Nigam Bodh Ghat & Nangloi) ii) <b>01 taken up</b> (Basidara Pur )	i) <b>02 to be completed</b> (Nigam Bodh Ghat & Nangloi) ii) <b>01 in Progress</b> (Basidara pur) iii) <b>07 to start/ to be taken up</b> (Shastri Park, Azadpur, Greater kailash Enclave -I, Bhairo Mandir, Sarvapriya Vihar, S.A. Marg Inter Section & Panchsheel Park)
(l)	Underpass							<b>02 to start / to be taken up</b> (Moolchand & ITO Chungi, Vikas Marg)
(j)	Foot Over Bridge (FOB)							<b>05 to start / to be taken up</b> (ISBT Kashmere Gate , Mahrani Bagh crossing, Dhaulta Kuan , Venketeshwara College & Nanakpura )

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1	2	3	4	5	6	7	8	9
<b>II</b>	<b>NDMC</b>							
i	Stg. & resurfacing of road in NDMC area	Lac m2	24	0.89	0.69	3.00	0.87	2.60
ii	C/o Subway	Nos.	15	1	-	1	Estimate prepared	02 Subways to be taken up (Peshawa Road & Talktora Road Mandir Marg , T Junction )
iii	Const. of Parking Lots	Area in m2	9000		-	1800	-	Parking lots at 03 places to be taken up (Baba kharag Singh Marg, K.G. Marg & Sarojani Nagar)
iv	W/o roads	Km	6					
<b>III</b>	<b>MCD</b>							
<b>a</b>	<b>Urban Road</b>							
i	WBM	Km. Lane	440	61.19	48.09	40	7.5	--
ii	Mastic Treatment	Km. Lane	260	10.70	7.00	18	3.12	6.00
iii	BM/AC	Km. Lane	1040	422.33	358.44	300	263.74	300.00
iv	Footpath	Km.	325	77.43	58.03	56	15.82	20.00
v	Drains	Km.	725	138.97	105.01	120	70.86	110.00
vi	Widening	-	-	-	-	-	-	10.00
<b>(b)</b>	<b>Bridges/Flyovers</b>							
i	RUB	Nos.	NR		NR	2	<b>02 remained in progress</b> (Railway crossing Lawrance Road & Patparganj near Madhuban)	NR
ii	Widening of existing bridge	Nos.	NR			1	<b>01 in progress</b> (Culcutta Bridge)	NR

**Physical Target / Achievements of Major Schemes / Projects**

SN	Sector / Department / Scheme	Unit	Tenth plan 2002-2007 Target	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06
				Achievements	Achievements	Target	Achievements	Target
1	2	3	4	5	6	7	8	9
iii	Flyover					1	01 in progress(Motinagar)	NR
iv	Subways					02 to be completed	02 in progress(Arab ki Sarai & Ganesh Nagar)	NR
<b>IV</b>	<b>DTC</b>							
(i)	Purchases of New buses	Nos.	1600	400	582	432	6 HCLF Buses procured	225 [200 Non-AC, Semi Low Floor & 25 AC Semi Low Floor]
<b>V</b>	<b>TRANSPORT DEPARTMENT</b>							
(I)	Road Safety Clubs	No. (Cummulative)		100	100	200	100	200
(ii)	To set up Motor Driving Training Schools (MDTS)	Nos.	8		Society registered & MoU signed for setting up of one MDTS at Burari	2	i) MDTS Sarai Kale Khan under consturction ii) MDTS Burari handed over to M/S Ashok Leyland under use and maintenance contract	MDTS Sarai Kale Khan & Burari will start functioning

**Physical Target / Achievements of Major Schemes / Projects**

SN	Sector / Department / Scheme	Unit	Tenth plan 2002-2007 Target	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06
				Achievements	Achievements	Target	Achievements	Target
1	2	3	4	5	6	7	8	9
6	<b>SCIENCE TECHNOLOGY &amp; ENVIRONMENT</b>							
1	Setting up of Eco-clubs in school	No. Cumulative	2000	1228	1404	1500	1500 (Grant @ 4000/- was given to 1429 Eco - Club Schools / Colleges)	1600

**Physical Target / Achievements of Major Schemes / Projects**

SN	Sector / Department / Scheme	Unit	Tenth plan 2002-2007 Target	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06
				Achievements	Achievements	Target	Achievements	Target
1	2	3	4	5	6	7	8	9
<b>7</b>	<b>TOURISM</b>							
1	<u>Tourism Infrastructure</u>							
	<u>Activities</u>							
a	Development of Delhi Haat	Nos.	3	-	-	1 (at Pitampura )	Land allotted to DTTDC	To start work
b	Restoration of denotified monuments	Nos.				4	Restoration work of 4 monument remained in progress	Restoration work of 4 monuments to be completed
c	Accessibility to the destinations through trails etc.	Nos.	5					
d	Garden of Five Senses at Said-Ul-Ajaib		5		Completed	Work of phase -II to be completed including provision of Sports Climbing Wall		
e	Illumination of Monuments	Nos.	5	-	-	-	-	02 (Khan -e- Khanan Tomb and Shershah Suri Gate)
f	Development of Lakes	Nos.	16				Took Possessen of Sanjay lake at Mayur Vihar & Shahadara lake for recreational water sports activities	4 more lakes to be developed
g	Barrier free Delhi Haat	Nos.	1					
2	<u>Promotion of Tourism -- Delhi as a destination</u>							

**Physical Target / Achievements of Major Schemes / Projects**

SN	Sector / Department / Scheme	Unit	Tenth plan 2002-2007 Target	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06
				Achievements	Achievements	Target	Achievements	Target
1	2	3	4	5	6	7	8	9
a	Publicity through print and electronic media and publicity through internet	Nos.	60		Publicity done through print & electronic media	Publicity through print & electronic media to continue.	Publicity done thorough print & electronic media	Publicity thorough print & electronic media to continue
b	Participation in national and international conferences/marts/conventions /exhibitions	Nos.	50	3	6	10	6	9
c	Organisation of festivals	Nos.	50	6	7	11	8	8

**Physical Target / Achievements of Major Schemes / Projects**

SN	Sector / Department / Scheme	Unit	Tenth plan 2002-2007 Target	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06
				Achievements	Achievements	Target	Achievements	Target
1	2	3	4	5	6	7	8	9
<b>8</b>	<b>GENERAL EDUCATION</b>							
I	<u>Dte. Of Education</u>							
1	Stg. of Book Bank	Students	450000	77000	80000	90000	83888	300000
2	Subsidy for school uniforms to the students	Students	1000000	218000	12000	283000	370000	416660
3	Free supply of Text Books	No. of Students	675000	105000	110000	600000	110000	110000
4	Opening of New Schools							
a	New Schools started	Nos.	70	12	10	11	11	10
b	No. of Schools Upgraded	Nos.		11	17	As per requirement	16	As per requirement
c	No. of schools bifurcated	Nos.		3	4	As per requirement	3	As per requirement
5	Constuction of School Buildings							
a	Pucca school buildings	Nos.	20	1	2	4		8
b	No. of SPS Classrooms/ Porta Cabins	Nos.	6000	938	674	750	1092	500
6	Introduction of Computer science at +2 stage	Schools	1050		436(Cum.)	1148	932	1205
7	Stipend to Girl Students	students	1000000	176000		200000	150000	150000
8	Educational Tours for students	No. Students	7500	1000	750	1500	40000	10000
9	Opening and Stg. of Pratibha Vikas Vidyalaya	No. of PVV Commulated	15	10	11	15	3	As per requirement

**Physical Target / Achievements of Major Schemes / Projects**

SN	Sector / Department / Scheme	Unit	Tenth plan 2002-2007 Target	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06
				Achievements	Achievements	Target	Achievements	Target
1	2	3	4	5	6	7	8	9
II	<u>Dte. of Higher Education</u>							
I	Opening of the new colleges/ construction of buildings of colleges sponsored by Delhi Government	10	C/o college buildings	Construction is going on	Construction of 2 College Buildings completed	Constructions of 2 college buildings		C/o 2 College buildings
ii	C/o Hostel for college going girls students	Hostel	To const. two hostels	Nil	Nil	To acquire land for girls hostel		As per requirement
iii	GIA to colleges being managed by trusts and affiliated with Delhi University	Colleges managed by trust	To cover 25 colleges	GIA of Rs.350 lakh released for restoration and repair of 3 old buildings	5 Colleges	5 Colleges	5 Colleges	5 Colleges
iv	Awards for Meritorius Students studying in Govt. colleges	Students	90 Students	18 Students	18 Students	18 Students	18 Students	18 Students
v	Special coaching facilities for combined entrance test for Medical & Engineering courses to deserving students	Coaching/Students		Coaching centres set up. Coaching provided for 500 students	500 Students	500 Students	500 Students	500 Students
vi	Establishment of affiliating University (GGSIPU) Construction of Campuses	No.	2 Campuses		B/W at west campuses of GGSIPU constructed	Const. of East & West Campuses of GGSIPU.		To start construction of both Campuses
III	<u>MCD</u>							
1	Expansion of Primary Education							
i	No. of New Schools	No.	150	44	NA	30	26	30

**Physical Target / Achievements of Major Schemes / Projects**

SN	Sector / Department / Scheme	Unit	Tenth plan 2002-2007 Target	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06
				Achievements	Achievements	Target	Achievements	Target
1	2	3	4	5	6	7	8	9
ii	No. of additional student enrollment	No.	125000		NA	20000	9000	20000
2	<u>Welfare schemes</u>							
i	Free supply of Text Books	Students	4800000			905000	897530	905000
ii	Free supply of Uniforms	"	4800000			955000		905000
iii	Merit Scholarship	"	40700			7540	7540	8500
iv	Spectacles/Hearing aids	"	20000			5000	4000	5000
3	<u>School building constructed</u>							
i	Pucca Class Rooms/Semi Pucca Class Rooms + Porta Cabins	Nos.	5500	Comp. 318 rooms in progress 1182		1200+500	732+852	1200+704
ii	Boundris Walls					16	45	20
iii	Lav. Blocks					46	74	60
IV	<u>NDMC</u>							
1	<u>Welfare Schemes</u>							
a	Free Text Books	Students	150000	30,000	29,000	29,000	29,000	29,000
b	Free Stationery	"	125000	25,000	22,000	22,000	22,000	22,000
c	Free Uniform	"	170000	34,000	29,000	29,000	29,000	29,000
d	Free wool/woolen sweater	"	65000		11300	11300	NA	NA
2	Construction of School Buildings / Class Rooms	Bldg. Class Rooms	4 Nos. 40 Nos.	Nil In progress 9 Nos.	9 Nos.	NA	NA	8Nos.

**Physical Target / Achievements of Major Schemes / Projects**

SN	Sector / Department / Scheme	Unit	Tenth plan 2002-2007 Target	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06
				Achievements	Achievements	Target	Achievements	Target
1	2	3	4	5	6	7	8	9
<b>9</b>	<b>TECHNICAL EDUCATION</b>							
	Dte. of Training & Technical Education							
1	No. of Govt. Polytechnics	No.	12	8	8	9	9	11
2	Intake Capacity of Govt. Polytechnics	No. of students	4000	2191	2200	2260	2260	2500
3	Setting up of Engg. Colleges	Nos.	1	NIL	1	1	1	1

**Physical Target / Achievements of Major Schemes / Projects**

SN	Sector / Department / Scheme	Unit	Tenth plan 2002-2007 Target	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06
				Achievements	Achievements	Target	Achievements	Target
1	2	3	4	5	6	7	8	9
10	<b>ART &amp; CULTURE</b>							
	Archaeology Deptt.							
1	Protection and maintenance of Monuments	Nos.	25 Addl. Monuments	Conservation of 5 monuments	5 Monuments	5 Additional Monuments	5 Monuments	5 Additional Monuments
2	Library facilities in each Assembly Constituency	No. of Libraries	Additional 30 Libraries		10 Additional Libraries	10	6	10 Additional Libraries

**Physical Target / Achievements of Major Schemes / Projects**

SN	Sector / Department / Scheme	Unit	Tenth plan 2002-2007 Target	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06
				Achievements	Achievements	Target	Achievements	Target
1	2	3	4	5	6	7	8	9
11	<b>MEDICAL</b>							
I	<u>Dte. of Health Services</u>							
1	Opening of Health Centres	Nos.	60	5	7	10	8	10
2	Opening of Homoeopathic dispensaries	Nos.	25	2	6	10	2	10
3	Opening of I.S.M. Dispensaries	Nos.	75	1	3	15	3	15
4	Opening of Unani Dispensaries	Nos.	25		1	5	1	5
5	L.B.S. Hospital at Khichripur		To increase the bed capacity from 100 to 200	(I) Equipments purchased for ICU. (II) Microbiology Lab set up	Work is in progress to increase the bed capacity from 100 to 200 i.e. purchase of additional land	(I) To increase the bed capacity from 100 to 200 (ii) To start Blood- Bank. (iii) To start ICU facilities	(I) Additional land of 8000 Sq. metre purchased	(I) To Increase the bed coapacity from 100 to 200 ii) To Start Blood Bank

**Physical Target / Achievements of Major Schemes / Projects**

SN	Sector / Department / Scheme	Unit	Tenth plan 2002-2007 Target	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06
				Achievements	Achievements	Target	Achievements	Target
1	2	3	4	5	6	7	8	9
6	B.J.R.M Hospital at Jahangirpuri		To increase the bed capacity from 100 to 200	Work remained in progress for upgradation of existing servicing like Pathology, Radiology lab & Emergency services.	(i) Work is in progress to increase the beds capacity from 100 to 200  (ii) Work is in progress in respect of computerisation of various departments	(1) To increase the beds capacity from 100 to 200  (2) To complete computerisation of various Deptts	Work of Computerization Started.	i) Work to be Started for increase the bed capacity ii) To Complete work of the hospital
7	R.T.R.M. Hospital at Jaffarpur		[i] C/o addl. Floor (1st floor) on Admn. Block with provision of library.  [ii] C/o Addl. Floor (1st Floor) on OPD & Casualty block	[i] Medical Gas pipeline system installed.  [ii] Work relating to additional floor over Admn. Block OPD and Casualty	(i) Construction work of additional floor remained in progress  (ii) Const. work of shopping complex, staff canteen and car parking completed  (ii) Initiated process for opening of blood bank.	(i) Completion of C/o Addl. floor over admn. Block, OPD & casualty  (ii) Expansion of microbiology, Bio-Chemistry and Histopathology Department.	Exsiting Patient care services strenghened	i) Installation of Gas Pipe line plant ii) To strenghened existing services

**Physical Target / Achievements of Major Schemes / Projects**

SN	Sector / Department / Scheme	Unit	Tenth plan 2002-2007 Target	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06
				Achievements	Achievements	Target	Achievements	Target
1	2	3	4	5	6	7	8	9
8	Maharishi Balmiki Hospital at Pooth Khurd		[i] Upgradation of Hosp. from 100 to 200 beds inclusive 50 beds for maternity and child block  [ii] To start Mortuary and post mortem facilities  [iii] Computer-isation of Hosp. Services	[i] Radiology Department started.  [ii] Kitchen & Dietary Services started.  [iii] Leprosy, Cancer & Chest Clinic started	(I) Computerization of O.P.D. Registration is completed.  (ii) Leprosy, Cancer and Chest clinic started.  (iii) Conference Room and library were established.	(I) Addition / alternation/ renovation of Existing building  (ii) Installation of Gas pipe line system.  (iii) To increase the bed capacity of the hospital from 100 to 200	Existing Patient care services strenghened	i) To expand the indoor capacity from 100 to 150 beds ii) To installed Medical Gas Pipe line
9	Guru Gobind Singh Hospital at Raghubir Nagar		[i] Upgradation of Nursery. [ii] Commi-ssion-ing of ICU [iii] Upgradation of Cardic Unit [iv] Computer-isation of Hosp. Services and training of hosp. Staff	Mortuary services started	(I) Work for installation of Gas pipeline work remained in progress. (ii) Opening of Additional OPD registration counter started.	(I) To installation of Gas Pipeline (ii) Provision of 500 M A X-ray Machine	Existing Patenit Care Services Strenghened	i) To Start 100 beded Maternety cum- Paediatric block ii) To Installed Central Gas Pipe line

**Physical Target / Achievements of Major Schemes / Projects**

SN	Sector / Department / Scheme	Unit	Tenth plan 2002-2007 Target	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06
			Achievements	Achievements	Target	Achievements	Target	
1	2	3	4	5	6	7	8	9
10	B.R. Ambedkar hospital at Rohini		[i] Commissioning full fledged 500 bedded hosp alongwth 50 paying beds as Nursing Home  [ii] To Start Blood Bank Services  [iii] Computeri-sation of hosp services  [iv] To Start Mortuary Services	[i] Blood Bank services started.  [ii] Computerisation of Hospital services remained in progress.  (iii) Hospital is functioning with 200 beds.	(I) Bed capacity have been increased to 345.	(I) Expansion of indoor facility upto 500 beds with 50 paying beds as nursing home  (ii) Starting of Post mortem (Mortuanry Services).	Work remained in progress	To Start the hospital with its full beds capacity of 500 beds ii) To Start Post Mortem Services. lii) To Start Computerization
ii	Aruna Asaf Ali Hospital		[i] To stg. various units of the Hospital [ii] Computerisation of hospital services	[i] Strengthening / upgradation of Hospital services remained in progress [ii] Computerisation of Hospital services in under process.	S.R.S. study completed for comuterization of hospital services.	I) To strenghen various units with latest equipments (ii) To complete computerisation work	Work is in Progress	I) To Strenghened various services ii) To Complete Computerization work

**Physical Target / Achievements of Major Schemes / Projects**

SN	Sector / Department / Scheme	Unit	Tenth plan 2002-2007 Target	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06
				Achievements	Achievements	Target	Achievements	Target
1	2	3	4	5	6	7	8	9
iii	Sanjay Gandhi Memorial Hospital at Mangolpuri		[i] To stg. various units of the Hospital  [ii] Computerisation of hospital services  [iii] To complete 150 bedded maternity and child block	[i] Decongestion of OPD completed, Casualty under way, Renovation of OT.  [ii] Computers Procurement completion.  [iii] C/o 150 bedded Maternity & Child block started	(i) Foundation work completed.  (ii) Procurement of 5 additional computers. SRS presentation to finance and IT Departement.	(i) To complete const. work of 150 beded Maternity and Child block.  (ii) To complete computerization of hospitals services Ph-I	(i) Cosntruction work is almost complete.  (ii) Work is in progress	(i) To Commissioned 150 beded maternity and Child block.
iv	DDU Hospital		(i) To Construct 140 bedded emergency cum Trauma Block (ii) Computerisation of hospital records & services	[i] 45% C/o Trauma Centre completed. [ii] Completion of Implementation of Phase I of Computerisation.	(i) Civil / Electrical work near completion in r/o Trauma Centre (ii) Award of work for computerization hardware procurement and software development.	(i) Commissioning of Trauma cum emergency Block (ii) Completion of Computerization of hospital services Ph-II	Work reminned in Progress	(i) To Commission 140 beded Trauma Centre (ii) To Complete the Computerization of Hospital Services

**Physical Target / Achievements of Major Schemes / Projects**

SN	Sector / Department / Scheme	Unit	Tenth plan 2002-2007 Target	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06
				Achievements	Achievements	Target	Achievements	Target
1	2	3	4	5	6	7	8	9
v	GTB Hospital at Shahdara		(i) 500 bedded ward block  (ii) 150 bedded maternity and child block  (iii) Nursing hostel  (iv) Library Block  (v) Additorium .  (vi) To start 100 bedded oncology block.	[i] C/o PG Hospital completed.  [ii] C/o Library block completed.  [iii] Computerisation of Hospital services Phase I completed.	i) Phase -I of 100 bedded oncology centre completed.  ii) Construction work of new ward is in progress.  ii) Computerisation work is in progress.	(i) Completion of Const. work of oncology centre Phase-II.  (ii) To complete C/o Nursing hostel  (iii) To complete C/o New ward block.  (iv) To complete C/o Guest house  (v) To complete C/o Auditorium.	i) Phase -I of oncology Block Completed  ii) Work Started  iii) Work Started  iv) Drawings awaited from Sr. Architect  (v) Work is yet to be started	i) To Complete 60% work of Phase-II of oncology Block .  ii) To Complete 70% of construction work  50% of Construction work will be Completed  iv) 25% work will be completed  v) To Complete 40% Construction work
vi	L.N. Hospital		To complete (i) 1153 bedded ward block  (ii) 450 bedded surgical / orthopadic block  (iii) 470 bedded casualty block	[i] Structure has been completed & construction work in progress.  [ii] C/o D&E block is in full swing	i) 54% Const. work completed.  ii) Work is in progress.  iii) Wrok is in progress.	(i) To complete 1153 bedded ward block  (ii) Const. of Ortho, Surgical block.  (iii) To Complete Const. work of 470 bedded Casualty and Emergency block	i) Work is in progress  ii) Work is in Progress  iii) Work is in Progress	i) To Complete the const. work  ii) To Complete the construction work  iii) To Complete the construction work

**Physical Target / Achievements of Major Schemes / Projects**

SN	Sector / Department / Scheme	Unit	Tenth plan 2002-2007 Target	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06
				Achievements	Achievements	Target	Achievements	Target
1	2	3	4	5	6	7	8	9
VII	<u>MCD</u>							
1	Opening of I.S.M. Dispensaries	Nos.	30	5	2	5	-	5
2	Opening of Homoeopathic Disp.	Nos.	30	2	2	5	-	2
3	Opening of Unani Dispensaries	Nos.	10	2	1	3	-	2

**Physical Target / Achievements of Major Schemes / Projects**

SN	Sector / Department / Scheme	Unit	Tenth plan 2002-2007 Target	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06
				Achievements	Achievements	Target	Achievements	Target
1	2	3	4	5	6	7	8	9
<b>12</b>	<b><u>WATER SUPPLY &amp; SANITATION</u></b>							
<b>I</b>	<b><u>Urban Villages</u></b>							
1	Total No. of Urban Villages	Nos.	135	135	135	135	135	135
	Provided with	(Cummulative)						
i)	Piped Water Supply System	"	Augumentation	Augumentation	Augumentation	Augumentation	Augumentation	Augumentation
ii)	Sewage System	"	135	93	98	100	99	105
<b>II</b>	<b><u>Regularised/Unauthorised Colonies</u></b>							
2	Total No of Regularised Unauthorised colonies of which covered with	"	567	567	567	567	567	567
i)	Piped Water Supply	"	567	557	557	567	557	567
ii)	Sewage Facilities	"	567	458	482	500	491	516
<b>III</b>	<b><u>J.J. Resettlement Colonies</u></b>							
3	No. of J.J. Resettlement Colonies of which covered with	"	44	44	44	44	44	44
i)	Piped Water Supply	"	Augumentation	Augumentation	Augumentation	Augumentation	Augumentation	Augumentation
ii)	Sewage Facilities	"	44	44	Augumentation	Augumentation	Augumentation	Augumentation

**Physical Target / Achievements of Major Schemes / Projects**

SN	Sector / Department / Scheme	Unit	Tenth plan 2002-2007 Target	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06
				Achievements	Achievements	Target	Achievements	Target
1	2	3	4	5	6	7	8	9
IV	<b>Unauthorised Colonies</b>							
4	No. of Unauthorised colonies in Delhi of Which covered with	"	1071			1071	-	1071
i)	Water Supply Facilities	"		395	398		398	418
5	<b>JJ Clusters Water Supply through</b>							
i)	Deepbore handpumps	"		854				
ii)	Tubewells	"	218	211				
iii)	Public Hydrants	"						
6	Replacement of Old water Distribution lines	Kms	1500	264	156	200	102.6	120
7	Tube Wells	Nos(cum)	3500	2441	2434	2454	2454	2474
8	Water Supply Capacity of DJB	MGD	950	650	650	850	670	815
9	Sewerage treatment capacity DJB	MGD	726.4	512.4	512.4	512.4	512.4	512.4

**Physical Target / Achievements of Major Schemes / Projects**

SN	Sector / Department / Scheme	Unit	Tenth plan 2002-2007 Target	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06
				Achievements	Achievements	Target	Achievements	Target
1	2	3	4	5	6	7	8	9
<b>13</b>	<b>HOUSING</b>							
I	<b>Slum Wing</b>							
1	C/o Night Shelter	Nos.	5		-	1	-	1
II	<b>PWD Staff Quarters</b>							
1	Staff Quarters at Karkardooma including Development Works.	%	100%	50%		53%	28%	100%
2	Development works at Kalyanwas Housing Complex.	%	100%	6.5%	5%	25%	-	-
3	C/o Staff Quarters at Shalimar Bagh, Phase-I	%	25%	--	2%	30%	50%	60%
4	C/o Staff Quarters at North End Road.	%	100%	--		2%	-	10%
5	Purchase of land at Rangpuri	%	100%	--		5%	1%	5%
6	C/o New Raj at Niwas Building	%	10%	3%		100%	100%	100%
7	C/o Balconies at Gulabi Bagh Staff Qtrs.	%	100%	80%		-	-	-
8	C/o residential accommodation at Dheerpur village.	%	5%	--		50%	-	-
9	C/o Staff Quarters at Dwarka.	%	100%	--	63%	90%	45%	45%
10	C/o Minister's Bunglow	%	100%	100%	100%	100%	-	100%
11	Renovation of Staff Quarters in various colonies of Delhi Govt.	%	100%	13%	100%	100%	-	-

**Physical Target / Achievements of Major Schemes / Projects**

SN	Sector / Department / Scheme	Unit	Tenth plan 2002-2007 Target	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06
				Achievements	Achievements	Target	Achievements	Target
1	2	3	4	5	6	7	8	9
13	C/o Quarters for Delhi Govt. Staff at Vasant Kunj	%	100%	--	30%	70%	15%	85%
16	C/o 5 Nos. Type-V quarters near Alpana Cinema Model Town.	%	100%	100%	100%	100%	100%	-
18	Provision of Addl. Facility/ renovation work in various residential bldg. of Govt. of Delhi.	%	100%	15%	24%	40%	75%	100%
19	Ready built flats at Kosi Vaishali. (Kaushambi)	%	20%	--	100%	100%	100%	100%
21	C/o Staff Quarters a Bahapur/ New Friends Colony.	--	--	--	5%	10%	1%	10%
22	C/o Staff Qtrs. at Dwarka Phase-II	%	5%	--		20%	-	20%
23	C/o Staff Quarters at Shalimar Bagh, Phase,II	%	5%	--			-	-
24	Rain water harvesting schemes in residential colonies.	%	100%	--	7%	35%	7%	35%
27	Purchase of 62 Nos. Ready Built Flats from DDA at Motia Khan.	--	--	--	100%	100%	-	100%
29	Renovation of Staff Qtrs. in various colony of Delhi Govt. - Qutab Guest House.	%	100%	20%		100%	100%	100%
	<b>Staff Quarters for Judges</b>							

**Physical Target / Achievements of Major Schemes / Projects**

SN	Sector / Department / Scheme	Unit	Tenth plan 2002-2007 Target	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06
				Achievements	Achievements	Target	Achievements	Target
1	2	3	4	5	6	7	8	9
1	Residential quarters for judges & other staff of Distt. Court of Shahdara.	--	100%	--		-	-	-
2	C/o Residential accommodation for Judges & others staff at Distt. Court Rohini.	%	50%	--		-	-	25%
3	C/o Residential Accommodation for Judges & Other staff at Distt. Court Dwarka.	%	100%	--		5%	1%	10%
4	C/o Residential Accommodation for Judges & others Staff of Distt. Court at Malviya Nagar.	%	100%	4%		5%	1%	10%
9	C/o 15 Nos. Type-IV Qtrs. at Gulabi Bagh.	%	100%	--		10%	-	25%
10	C/o Residential Quarters for Judges a Narela.	%	100%	--		-	-	-
11	C/o 48 Nos. Type-V Quarters at 8, Raj Niwas.	%	100%	--		2%	-	10%
12	C/o Community Centre at Gulabi Bagh	%	100%	33%	67%	100%	67%	100%

**Physical Target / Achievements of Major Schemes / Projects**

SN	Sector / Department / Scheme	Unit	Tenth plan 2002-2007 Target	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06
				Achievements	Achievements	Target	Achievements	Target
1	2	3	4	5	6	7	8	9
<b>14</b>	<b>URBAN DEVELOPMENT</b>							
I	<u>MCD(GENERAL WING)</u>							
1	<b>Dev. of Urban Village</b>							
a	C/o MP/Roads/Paths/Dense	KM.	168	36.33	28.01	37	20.44	40
b	Brick Pavement	KM.	20	5.64	0.9	4.5	2.43	2
c	Drainage	KM.	120	48.68	33.09	52	22.51	30
d	Cement Concrete Pavement/	KM.	120	45.79	57.40	41	35.68	55
e	Horticulture Works (Parks)	Nos.	40	9	8	11	5	4
f	Imp to Street Lighting	Point	100			5		-
2	<b>Dev. of Regularised/Unauthorised Colonies</b>							
a	C/o Roads/Paths/MP/ Imp to existing roads	Km.	380	98.84	41.33	108	15.45	19
b	Brick Pavement	Km.	40	10.97	4.36	14	1.8	4
c	C.C. Pavement/Stone flooring	Km.	205	188.64	168.34	112	82.77	105
d	Drainage	Km.	445	152.55	130.36	140	64.49	150
e	Sulabh Sauchalaya/community latrines	Seats	200	26				-
f	Imp to Parks	Nos.	40	26	25	25	9	10
g	Street Lighting	Points	160			4		-
h	Dustbin	Nos.	40					-
i	Dense Carpeting	Km	125	12.91	69.37	12	37.79	48

**Physical Target / Achievements of Major Schemes / Projects**

SN	Sector / Department / Scheme	Unit	Tenth plan 2002-2007 Target	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06
				Achievements	Achievements	Target	Achievements	Target
1	2	3	4	5	6	7	8	9
3	<b>Provision of Essential service in unauthorised colonies</b>							
a	WBM	KM	200	14.96	2.05	30		
b	M.P.	KM	250	71.91	109.4	120	64.4	100
c	Dense Carpeting	KM	--					
d	Drains Road side	KM	400	82.38	147.53	133	93.89	165
e	Brick Pavement	KM				17	18.57	20
f	Earth filling	Lac cum	8	0.07	0.11	1	0.06	0.10
g	OFD	Nos.	8					
4	<b>Development work in approved colonies</b>							
a	WBM	KM	80	2.95		4.7	1	1.50
b	M.P.	KM	160	57.62	29.63	47	20.14	30
c	Dense Carpeting	KM	240	29.14	87.24	27.5	46.34	65
d	Drains	KM	200	97.13	57.46	8.5	54.45	70
e	C C Kota	KM	220	135.15	142.39	113	110.06	180
f	Parks	Nos.	200	69	33	52	44	50
5	<b>Dev.of Najafgarh Narela &amp; Mehrauli Towns</b>							
a	WBM	KM	20			0.40	-	0.50
b	Footpath	KM	8	0.95	0.60	0.85	0.6	3.00
c	Drain	KM	20	14.01	6.94	6.40	1.5	0.25
d	M.P.	KM	20	3.6	1.49	2.70	0.27	30.00
e	C.C. Kota	KM	20	21.86	14.58	8.50	5.49	0.50
f	Dense Carpeting	KM	28	1.77	13.50	0.85	5	
6	<b>Addl. facilities in J J Resettlement Colonies</b>							
a	M.P.	Km.	150	51.79	34.36	48	6.30	11
b	Dense Carpeting	Km	70	37.41	49.16	39	24.09	46
c	Brick / C C Pavement / Kota Stone	Km	186	94.41	107.16	91	53.08	61
d	Storm Water Drain	Km	125	56.76	53.75	69	19.03	

**Physical Target / Achievements of Major Schemes / Projects**

SN	Sector / Department / Scheme	Unit	Tenth plan 2002-2007 Target	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06
				Achievements	Achievements	Target	Achievements	Target
1	2	3	4	5	6	7	8	9
e	Community Hall/ Barat Ghar	Nos.						
f	Street Lighting	Points		61		95		
g	Horticulture/Parks	Nos.	380	139	157	169	46	130
h	Tube wells	Nos.						
i	Sulabh Sauchalaya	Seats						
j	Dust bin	Nos.						
k	Dalaos	Nos.						
l	Imp to old lav seats/ blocks	Seats/Block	2100/325B	70B	3B	78B		
m	Deep bore / hand pumps	Nos.	110	1				
7	<b>C/o Community Centre / Barat Char</b>	Nos.	40	3 Comp. 18 In Prog.	5 completed 22 in progress.	10	12	10
8	<b>Environmental Imp. Through Horti works</b>							
a	No. of Parks to be developed	Nos.	1000	329	150	200	190	300
b	No. of new Parks	Nos.	250	152	80	100	60	50
c	No. of Parks through Civil works	Nos.	600	73	90	80	127	60
9	<b>Stg. &amp; Augmentation of infrastructure in each assembly constituencies</b>							
a	Dense	Km	as per	29.39		As per requirement of MLA		As per requirement of MLA
b	M.P.	Km	requirement	61.16				
c	C.C./Kota Stone Pavement	Km	of MLA	192.54				
d	Brick Pavement	Km		10.53				

**Physical Target / Achievements of Major Schemes / Projects**

SN	Sector / Department / Scheme	Unit	Tenth plan 2002-2007 Target	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06
				Achievements	Achievements	Target	Achievements	Target
1	2	3	4	5	6	7	8	9
e	Foot Path	Km		17.31				
f	Drains	Km		172.78				
g	Street lighting	Nos.		154				
h	Imp. to Parks	Nos.		116				
10	<b>Strengthening &amp; Mechanisation of Conservancy services</b>							
1	Procurement of Tipper Truck	Nos	500	40	75 (hiring)	75	75	75
2	Procurement of Loader	Nos	125	101	101	30	-	30
3	Procurement of Suction Machine	Nos	25	13	1	6	6	6
4	Procurement of sewer-cleaning machine	Nos				10	-	10
5	Procurement of Wheel Barrow	Nos	25000	685	4200	6000	-	6000
6	Procurement of Hand Carts	Nos	2500	700	144	500	-	500
7	Procurement of pagers/mobile	Nos	250					
8	Procurement of Bulldozers	Nos	25					
9	Der. of S.L.F. sites - Old	Nos	5	3	3	3	-	3
	Der. of S.L.F. sites - New	Nos	2			2	-	2
10	C/o Dustbin/Dalaos	Nos	2000	100	195	500	-	100
11	Improvement of dustbin/dalaos	Nos	5000	150	97	1000	-	500
12	C/i Autoworkshop	Nos	4			1	-	-

**Physical Target / Achievements of Major Schemes / Projects**

SN	Sector / Department / Scheme	Unit	Tenth plan 2002-2007 Target	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06
				Achievements	Achievements	Target	Achievements	Target
1	2	3	4	5	6	7	8	9
13	Procurement of bins	Nos	20000	100	1000	5000	70	5000
14	Procurement of Tricycle/Rickshaw	Nos				-	-	2000
15	Hiring of Tipper trucks	Nos				-	-	-
16	Hiring of Dumpe placer	Nos	3			-	-	-
17	Hiring of Container	Nos				-	-	-
18	Procurement of brooms	Nos	1500000	235000	70000	250000	33900	250000
19	Procurement of Cane basket	Nos	200000	24485	8200	4000	7100	4000
20	Procurement of protective devices	Nos	100000	16450	13000	20000	-	20000
21	C/o site offices for attendance	Nos	750	1	14	100	-	100
22	C/o road side urinals/public	Nos	500	30	56	200	-	200
23	C/o Jansuvidha complex	Nos	25			66	-	10
24	Hiring of bulldozers	Nos				6	6	5
25	Procurement of insecticides	Qtl.	20000	7222	1258	8000	4992	8000
26	Procurement of Belchar penchangre phawara tasla	Nos	250000	74450	47228	25000	58246	25000
27	Procurement of talpallis/synthetic sheets	Nos	12500	2892	1900	2000	2225	2000
28	Maintenance of Jansuvidha complex	Nos	98		98	108	-	10
29	Sweeping of PWD roads	Km	255	255	255	255	255	225

**Physical Target / Achievements of Major Schemes / Projects**

SN	Sector / Department / Scheme	Unit	Tenth plan 2002-2007 Target	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06
				Achievements	Achievements	Target	Achievements	Target
1	2	3	4	5	6	7	8	9
30	Dislting of septic tank & lav blocks of JSC Nallah	Nos	1000		500	500	500	20
31	Night cleaning	Nos of Safai Karamcharies	1500		79	79	79	79
32	Computer system	Nos				-	-	-
33	Dislting of Nallahas	Nos	1800	1333	1666	1466	1466	1466
34	C/o Compost plant	Nos				-	-	-
35	Procurement of chain mounted excavator and back loader	Nos	15			-	-	-
45	Imp. Of storm water drainage system	KM	50			-	-	-
46	Desting of S.W. drainage system covered	KM	300			-	-	-
47	<b>Purchase of stores, safety equipment for drainage system</b>					-	-	-
i	Manhole cover and Gully	No	12000	10930	10720	8943	2255	2200
<b>II</b>	<b>M.C.D. SLUM WING</b>							
1	Relocation of JJ Squatters	Nos of plots to be developed	150000	6656	3796	18,750	1229	5000

**Physical Target / Achievements of Major Schemes / Projects**

SN	Sector / Department / Scheme	Unit	Tenth plan 2002-2007 Target	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06
				Achievements	Achievements	Target	Achievements	Target
1	2	3	4	5	6	7	8	9
2	Insitu upgradation	Nos. of families	To initiate the work for second phase of Shahbad Daulatpur	Shahabad, Daulat Pur Phase-I completed		To explore the possibility of covering of JJ Cluster on S&JJ Department Land at Trilok Puri & kalayan Puri.		To explore the possibility of covering of JJ Cluster on S&JJ Department Land at Trilok Puri & kalayan Puri.
3	Environment Improvement in Urban Slums	Nos. of beneficiaries	125000	BF-35835.36 sq.mtr Drains-38798.26 sq.mtr. CC paving=284910.01 sq.mtr.	25000) Brick flooring 36951.38 sequare metere, ii) CC paving 2,63,322.51 sequare metere, iii) Drians 32701.73 metere.	25,000	BF-16838.74 sq.mtr Drains-12602.21 sq.mtr. CC paving=102211.96 sq.mtr.	31250
	N.S.D.P.			included in main schemes	1,15981 S&JJ dwellers Covered	included in main schemes	included in main schemes	100000
4	C/o pay & use Jansuvidha Complexes (JSC)	Nos.	750 WC seats	276 WC seats completed 40 WC seats in progress 21 JSCs renovated	C/O 400 WC seats at Bawana is completed. C/O JSC at Narela containing 39 WC seats is completed, - 22 Prefab containing 538 WC seats and 160 baths renovated.	500 WC seats	1 Prefab JSC near IIT gate containing 21 W seats and 2 JSC Renovated 32 MTVS Repaired	500
	N.S.D.P.		2500 WC seats	included in main schemes	included in main schemes	included in main schemes	included in main schemes	included in main schemes

**Physical Target / Achievements of Major Schemes / Projects**

SN	Sector / Department / Scheme	Unit	Tenth plan 2002-2007 Target	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06
				Achievements	Achievements	Target	Achievements	Target
1	2	3	4	5	6	7	8	9
5	Structural Imp. & rehabilitation of Slum Katras.	Nos	200	38 katras repaired 53 in progress	56 Katras repaired and 12 in progress.	40	67	40
6	C/o flats/incremental houses for Katra dwellers in walled city.	Nos	To initiate the const. of plots on the vacant land in walled city	C/O of 82 flats in progress	Work in progress.	Work in progress.	-	-
7	C/o community centre/ Basti Vikas Kendra	Nos	30	3 community centres completed 17 BVKs completed Development works in 15 BVKs	1 Community Hall and 6 BVKs completed, 3 BVKs and 1 C/Hall in progress, 12 BVKs renovated.	25	7	20
	N.S.D.P.		150	included in main schemes	included in main schemes	included in main schemes	included in main schemes	included in main schemes
8	Sishu vatika/common spaces in J J Colonies	Nos.	25	39 Shishu Vatikas completed 14 Parks develop 12 SV renovated	11 Shishu Vatikas completed and 2 in progress.	To complete on going works of Sishu Vatikas	4 Completed & 5 in Progress	30
	N.S.D.P.	Nos.	100	included in main schemes	included in main schemes	20		Included in Main Scheme

**Physical Target / Achievements of Major Schemes / Projects**

SN	Sector / Department / Scheme	Unit	Tenth plan 2002-2007 Target	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06
				Achievements	Achievements	Target	Achievements	Target
1	2	3	4	5	6	7	8	9
<b>15</b>	<b>INFORMATION &amp; PUBLICITY</b>							
1	ADVERTISEMENT CELL							
a	Release of Campaign/supplements	Nos	25	7	6	7	13	7
b	Release of Advertisement	Nos	11000	2315	2347	2300	2145	2300
2	PUBLICATION CELL							
a	Delhi (Monthly Magazine )	Nos	60	10	12	12	10	12
b	Desk Telephone Chart	Nos						
c	Calendar/Diary	Nos	10			1	-	
d	Booklet/Folders/Invitation Card	Nos.	30	9	4	7	7	7
e	Telephone Directory	Nos	10	1	1	2	2	2
3	PRESS CELL							
a	Issue of Press Note	Nos	3500	679	506	750	321	750
b	Press Conference	Nos	750	50	35	150	18	150
4	PUBLICITY THROUGH VIDEO & TV							
a	Video Programmes	Nos			89	-	80	89
b	Short films / TV spots	Nos			2		-	2
5	FILM CELL							
a	Production of Documentaries/Quickies	Nos	10			1	-	1

**Physical Target / Achievements of Major Schemes / Projects**

SN	Sector / Department / Scheme	Unit	Tenth plan 2002-2007 Target	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06
				Achievements	Achievements	Target	Achievements	Target
1	2	3	4	5	6	7	8	9
b	Film Show	Nos	300					
6	EXHIBITION CELL							
a	Organisation of Exhibition	Nos	40	9	3	8	7	8
b	Public Functions/Meetings	Nos	20	5	8	9	7	4
7	Photo Unit							
a	Release of photos for publicity	Nos			11000	15000	22972	15000
8	R & R Unit							
a	Clipping sets	Nos			7300	6000	7246	6000

**Physical Target / Achievements of Major Schemes / Projects**

SN	Sector / Department / Scheme	Unit	Tenth plan 2002-2007 Target	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06
				Achievements	Achievements	Target	Achievements	Target
1	2	3	4	5	6	7	8	9
<b>16</b>	<b>WELFARE OF SC/ST/OBC</b>							
<b>I</b>	<b>Educational Development</b>							
1	Meritorious Scholarship to SC/ST/OBC/ minorities Students	No. of Students	31250	1608	<b>3891</b> SCs=3113 STs=55 OBCs=203 Min.=520	6250		6250
2	Meritorious Scholarship to College/ professional Institution Students belonging of SC/ST/OBC (EDS)/Minorities	No. of Students	2000		490	400	<b>403</b> SC=372 ST=17 OBC=10 Min=4	500
3	Merit Scholarship to SC/ST/OBC/ Minorities of classes 6 to 8	No. of Students	90000		<b>699</b> SCs=5198 STs=54 OBCs=128 Min.=1615	7500	<b>7814</b> SC=5849 ST=29 OBC=268 Min.=1668	8000
4	Open scholarship to SC/ST/OBC/ Minorities of class V	No. of Students	2000		48	400	<b>169</b> SC/ST=110 OBC=16 Min.=43	400
5	Vocational & Technical Scholarship to SC/ST/OBC/Minorities Students	No. of Students	9500			1900		1900
6	Reimbursement of Tuition Fees to SC/ST/ OBC/Minorities Students in Polytechnic	No. of Students	15625			3125		3125

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				Achievements	Achievements	Target	Achievements	Target
1	2	3	4	5	6	7	8	9
7	Scheme of Interest free loan for Technical Education to SC/ST/OBC/other economically weaker section	No. of Students	175	21	16	40	8	100
8	Hostel for SC(Male Students) at Dilshad Garden	No. of Students	500	100	99	100	101	100
9	Hostel for SC(female Students) at Dilshad Garden	No. of Students	500	39	33	100	32	70
10	Dr. B R Ambedkar State Award For Topper Amongst SC/ST/OBC/ Minorities Students	No. of Students	500	24	21	40	4 SC=3 ST=1	40
11	Construction Of Hostel For SC/ST students studying in middle/secondary Schools, colleges and University Stage of education and residential schools for meritorious SC students/Reimbursement of tuition fee in public schools	1. No. of Hostels 2. No. of Resi Schools 3. No. of Students			— — 98	1 1 325	— — 254 (SC=253 ST=1)	1 1 325

**Physical Target / Achievements of Major Schemes / Projects**

SN	Sector / Department / Scheme	Unit	Tenth plan 2002-2007 Target	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06
				Achievements	Achievements	Target	Achievements	Target
1	2	3	4	5	6	7	8	9
12	Pre-examination coaching for SCs/STs	No. of Candidates	950		67 Medical / Engineering Entrance 95 SSC and Banking Recruitment	30	ST=2	20
13	Free supply of Books and Stationary to SC/ST Students	No. of Students	370000			74000	<b>49361</b> SC=39977 ST=10 OBC=2562 Min.=6812	74000

**Physical Target / Achievements of Major Schemes / Projects**

SN	Sector / Department / Scheme	Unit	Tenth plan 2002-2007 Target	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06
				Achievements	Achievements	Target	Achievements	Target
1	2	3	4	5	6	7	8	9
<b>II Economic Development</b>								
14	Financial Assistance To SC/ST for self employment through DSCFDC (Share Capital)	No. of Persons	54350	10985 Trg. 142 Fin	General Loan =90 NSFDC=1 Trg.in comp.= - Trg.in other trades = 3000 DLY/LCV=65	NSFDC=10 NSTDC=5 DLY/LCV=70	NSFDC=8 General Loan = 30 DLY/LCV=1	<b>HVL :</b> SC=10, ST=5 <b>Big Loan :</b> SC=10, ST=5 <b>DLY/LCV</b> SC=100, ST=10 <b>Voc. Training:</b> SC=500, ST=250
15	Financial assistance to SC/ST for self employment (For purchase of TSR) through DSCFDC	No. of Persons	1250	146	SC=172 ST=-	SC=500 ST=375	SC=16	SC=250 ST=50
16	Financial assistance to OBC for their economic upliftment through DSCFDC	No. of Persons	750	40	CLS=324	CLS=500 INDL. LOAN=10 DLY/LCV=20 TSR=1000 Voc.Trg=100	OBC=31	CLS=500 Big Loan=25 DLY/LCV=50 TSR=100 Voc. Trg.=500
17	Composite Loan Scheme	No. of Persons	500	1632	1521	SC=1000 ST=50	SC=154 ST=4	SC=1000 ST=100
<b>III Social Development</b>								
18	Financial Assistance To Widows for performing Marriage of their daughters	No. of Widows/	4000	901 ( 872 Widows) & 29 Orphans	Widwos 1414, Orphans 51.	1000	<b>1153</b> 1109 Windows 44 Orphans	1250
19	Financial Assistance on Birth of Girl Child to Economically Weaker SC/ST/OBC/ Minorities Parents	No. of Persons	1000	60	30	200	68	200

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SN	Sector / Department / Scheme	Unit	Tenth plan 2002-2007 Target	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06
				Achievements	Achievements	Target	Achievements	Target
1	2	3	4	5	6	7	8	9
IV	<u>Health Housing &amp; Others</u>							
20	Housing Subsidy To SC For Rural/Urban Areas	No. of Families	1000	1	1	20		
21	Institution Of Dr. Ambedkar Ratan Award	Nos.	5			2		2
22	Improvement Of SC Basties	Nos.	825	103	146	165		165
23	Financial Assistance to SC For Water/Electric Connection (Imp. of living condition of SCs)	Nos.	1000			600		<b>620</b> Housing = 20 Water / Electric Connection = 600
	<u>New Schemes</u>							
24	General Loan scheme for employment to Minority Communities	Nos.	250	54	284	CLS=500 Indl.loan=10 DLY/LCV=20 TSR=350 Voc. Trg.=100	Min=154	CLS=500 TSR=100 DLY/LCV=50 Big Loan=25 Voc.Trg.=500
25	General Loan Scheme for self employment for Safai Karamcharies in collaboration of National Safai Karamcharies Fin. & Dev. Corp.	Nos.	250	23	325	CLS=300 Indl.loan=10 DLY/LCV=10 Voc. Trg.=100	SC=107	CLS=500 TSRS=50 DLY/LCV=50 Big Loan=25 Voc.Trg.=500

**Physical Target / Achievements of Major Schemes / Projects**

SN	Sector / Department / Scheme	Unit	Tenth plan 2002-2007 Target	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06
				Achievements	Achievements	Target	Achievements	Target
1	2	3	4	5	6	7	8	9
17	<b>LABOUR AND LABOUR WELFARE</b>							
1	Setting up of new Holiday homes for Indl. Workers	New Homes	5	3	3	4	3	4
II	<b>Craftsmen Training Scheme (DTTE)</b>							
1	No. of ITIs (Delhi Govt.)	Nos.	19	14	14	15	15	18
2	Seating Capacity	No. of seats	11000	9108	8835	8784	8784	9000

**Physical Target / Achievements of Major Schemes / Projects**

SN	Sector / Department / Scheme	Unit	Tenth plan 2002-2007 Target	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06
				Achievements	Achievements	Target	Achievements	Target
1	2	3	4	5	6	7	8	9
<b>18</b>	<b>SOCIAL WELFARE</b>							
1	Scholarship to disabled	No. of benef.	3200	812	740	800	704	1000
2	Old age pension	No. of benef.	100000	124970	139680	160000	143312	150000
3	Financial Assistance to widows	No. of benef.	12000	2105	2971	3000	2805	4000
4	C/o of working women hostel by SWD	No. of Hostel	13	—	—	2	—	2
5	C/o of working women hostel by NDMC	No. of Hostel	2 Nos.		Const. of boundary wall at B.H.S. road in progress.			2
6	Setting up of old age homes	No. of Homes	10 of 80 to 100 person					3
7	Setting up of Juvenile shelter homes	No. of Homes	20		3	3		
8	National Family Benefit Scheme			230	731	1000	944	1500
9	Janshree Beema Yojna				13206	400000		400000
10	Bhagidari: a new initiative in Social Development			Camps organised -79. Beneficiaries covered 60,000. GRC 2	50 Camps 42199 beneficiaries 4 GRC	183 Camps	160000 benefeciaries	
11	Concessional DTC all Route passes for Senior citizen				122099	225000	212678	

**Physical Target / Achievements of Major Schemes / Projects**

SN	Sector / Department / Scheme	Unit	Tenth plan 2002-2007 Target	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06
				Achievements	Achievements	Target	Achievements	Target
1	2	3	4	5	6	7	8	9
12	Financial Assistance to lactating and nursing mothers belonging to weaker sections of society		12000			3000		3000

**Physical Target / Achievements of Major Schemes / Projects**

SN	Sector / Department / Scheme	Unit	Tenth plan 2002-2007 Target	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06
				Achievements	Achievements	Target	Achievements	Target
1	2	3	4	5	6	7	8	9
<b>19</b>	<b>NUTRITION</b>							
I	<u>Supplementary Nutrition</u>							
1	Supplementary Nutrition Programme in ICDS Projects	No. of benef.	479000	467000	362427	467000	127531	467000
2	Scheme for adolescent girls.	No. of benef.	3000	3000	1196	3000	1185	3000
	[Kishori Shakti Yojana]							
II	<u>Mid-Day-Meal</u>							
3	M.C.D.	No. of benef.	1065000		948228	970000	961847	970000
4	N.D.M.C.	No. of benef.	122500		19406	25000	22980	22980
5	Education Deptt.	No. of benef.	110000			150000	108000	155000

**Physical Target / Achievements of Major Schemes / Projects**

SN	Sector / Department / Scheme	Unit	Tenth plan 2002-2007 Target	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06
				Achievements	Achievements	Target	Achievements	Target
1	2	3	4	5	6	7	8	9
<b>22</b>	<b>PUBLIC WORKS</b>							
<b>I</b>	<b>OFFICE ACCOMMODATION (DELHI GOVERNMENT) 4059</b>							
1	M.S.O. Building at I.P. Estate.	%	100%	100%	100%	100%	-	100%
2	Renovation, addition & alteration of Raj Niwas	%	100%	5%	2.50%	7.50%	20%	100%
3	Improvement of services at Old Sect.	%	100%	16%	33%	63%	80%	100%
4	C/o Office Building at Metcalf House	%	70%	--	3%	50%	30%	80%
5	Renovation of Non Residential Buildings.	%	100%	100%	9%	11%	100%	100%
6	Delhi Sachivalya at I.P. Estate.	%	100%	100%	100%	100%	100%	100%
7	Misc. Works of Delhi Fire Services	%	100%	40%				
8	C/o office building for 9 districts/27 sub divisions.	%	50%					
9	Renovation/ Development of office accommodation at Vikas Bhawan, IP Estate.	%	100%	100%	100%	100%	-	100%
10	C/o office building for PWD	%	100%	--	32%	52%	10%	20%
11	Provision of addl. Facility/ renovation work in various office/Court bldg.	%	--	--				

**Physical Target / Achievements of Major Schemes / Projects**

SN	Sector / Department / Scheme	Unit	Tenth plan 2002-2007 Target	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06
				Achievements	Achievements	Target	Achievements	Target
1	2	3	4	5	6	7	8	9
12	Computerization of PWD	%	100%	9%	100%	100%	-	30%
13	Rain water harvesting schemes in office building	%	100%	70%	-	100%	50%	100%
14	Renovation of Old Stephens College as Heritage structure.	%	100%	--			-	50%
<b>II</b>	<b>COURT BUILDINGS</b>	%						
1	C/o District Court at Shahdara	%	--			25%	-	20%
2	C/o Lawyer chamber at Disc. Court Sahadara	%	100%	4%		25%	-	30%
3	C/o Distt. Court at Rohini.	%	100%	40%	48%	100%	100%	100%
4	Distt. Court at Malavia Nagar	%	100%	15%	10%	3%	5%	3%
5	District court in Raja Garden	%	--					
6	High Court Building	%	100%	10%	50%	100%	100%	100%
7	Improvement of Tis Hazari building/	%	100%	45%	13%	29%	65%	100%
8	C/o Court building at Seelampur.	%	--					
9	Distt. Court at Dwarika	%	100%	6%	25%	70%	25%	70%
10	Distt. Court at Narela	%	50%					
11	C/o Family Court Building.	%	100%	40%			-	5%
12	Setting up of academy for the Judicial officers training in Delhi.	%	100%		1%	3%	2%	100%
13	Traffic Offence Court	%	100%	100%	100%		1%	-

**Physical Target / Achievements of Major Schemes / Projects**

SN	Sector / Department / Scheme	Unit	Tenth plan 2002-2007 Target	Annual Plan 2002-03	Annual Plan 2003-04	Annual Plan 2004-05		Annual Plan 2005-06
				Achievements	Achievements	Target	Achievements	Target
1	2	3	4	5	6	7	8	9
14	C/o Parking Block at District court Shahdara.	%	100%				-	20%
15	Infrastructure of facilities for Judicial officers	%	100%	100%				
16	C/o Building for Dte. of Civil Defence and Home Guards	%	100%					Only EOR works / repair works to be done